

SUPPLEMENTAL APPROPRIATIONS ACT V

2002 SIXTH SPECIAL SESSION

STATE OF UTAH

Sponsor: Jeff Alexander

This act funds appropriations and reductions for the operation of state government for the fiscal year beginning July 1, 2002 and ending June 30, 2003. The act provides budget increases and decreases for the use and support of certain state departments and agencies of state government and for other purposes as provided in this act.

This act provides an effective date.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2002 and ending June 30, 2003. This is an addition to or a reduction from amounts previously appropriated for Fiscal Year 2003.

LEGISLATURE

ITEM 1	To Legislature - Senate	
	From General Fund	(66,800)
	Schedule of Programs:	
	Administration	(66,800)
ITEM 2	To Legislature - House of Representatives	
	From General Fund	(108,700)
	Schedule of Programs:	
	Administration	(108,700)
ITEM 3	To Legislature - Office of the Legislative Auditor General	
	From General Fund	(80,100)
	Schedule of Programs:	
	Administration	(80,100)
ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst	
	From General Fund	(84,900)
	Schedule of Programs:	
	Administration and Research	(84,900)
ITEM 5	To Legislature - Legislative Printing	
	From General Fund	(21,200)
	Schedule of Programs:	



34		Administration	(21,200)
35	ITEM 6	To Legislature - Office of Legislative Research and General Counsel	
36		From General Fund	(210,900)
37		Schedule of Programs:	
38		Administration	(210,900)
39		EXECUTIVE OFFICES & CRIMINAL JUSTICE	
40		GOVERNOR'S OFFICE	
41	ITEM 7	To Governor's Office	
42		From General Fund	(96,000)
43		Schedule of Programs:	
44		Administration	(73,500)
45		Governor's Residence	(11,400)
46		Washington Office	(8,400)
47		Constitutional Defense Council	(1,800)
48		Commission for Women and Families	(900)
49	ITEM 8	To Governor's Office - Elections	
50		From General Fund	(27,200)
51		Schedule of Programs:	
52		Elections Administration	(27,200)
53	ITEM 9	To Governor's Office - Office of Planning and Budget	
54		From General Fund	(153,300)
55		Schedule of Programs:	
56		Administration	(31,100)
57		Planning and Budget Analysis	(35,900)
58		Demographic and Economic Analysis	(28,600)
59		Information Technology	(36,300)
60		State and Local Planning	(21,400)
61		STATE AUDITOR	
62	ITEM 10	To State Auditor	
63		From General Fund	(116,900)
64		Schedule of Programs:	
65		Administration	(11,700)
66		Auditing	(88,900)
67		State and Local Government	(16,300)
68		STATE TREASURER	
69	ITEM 11	To State Treasurer	
70		From General Fund	(35,800)
71		Schedule of Programs:	
72		Treasury and Investment	(32,300)
73		Money Management Council	(3,500)

74	ATTORNEY GENERAL		
75	ITEM 12	To Attorney General	
76		From General Fund	(652,600)
77		Schedule of Programs:	
78		Public Advocacy	(202,500)
79		Children's Justice	(32,600)
80		Water Rights Adjudication	(6,500)
81		Child Protection	(134,900)
82		Administration	(53,500)
83		State Counsel	(222,600)
84	ITEM 13	To Attorney General - Children's Justice Centers	
85		From General Fund	(90,900)
86		Schedule of Programs:	
87		Children's Justice Centers	(90,900)
88	ITEM 14	To Attorney General - Obscenity and Pornography Ombudsman	
89		From General Fund	(6,400)
90		Schedule of Programs:	
91		Obscenity and Pornography Ombudsman	(6,400)
92	CORRECTIONS		
93	ITEM 15	To Utah Department of Corrections - Programs and Operations	
94		From General Fund	(5,817,100)
95		From General Fund, One-time	2,550,000
96		Schedule of Programs:	
97		Department Executive Director	(81,900)
98		Department Administrative Services	(382,100)
99		Department Training	(58,000)
100		Adult Probation and Parole Administration	(75,300)
101		Adult Probation and Parole Programs	(402,300)
102		Adult Probation and Parole Community Corrections Centers	(134,900)
103		Institutional Operations Programming	(124,500)
104		Institutional Operations Administration	(161,000)
105		Institutional Operations Draper Facility	(1,087,700)
106		Institutional Operations Central Utah/Gunnison	(558,700)
107		Institutional Operations Southern Utah/Iron County	(8,700)
108		Institutional Operations Inmate Placement	(68,900)
109		Institutional Operations Transition	(12,300)
110		Institutional Operations Support Services	(110,800)
111	ITEM 16	To Utah Department of Corrections - Department Medical Services	
112		From General Fund	(678,300)
113		From General Fund, One-time	600,000

114		Schedule of Programs:	
115		Medical Services	(78,300)
116	ITEM 17	To Utah Department of Corrections - Jail Contracting	
117		From General Fund	(768,700)
118		Schedule of Programs:	
119		Jail Contracting	(768,700)
120	ITEM 18	To Utah Department of Corrections - Jail Reimbursement	
121		From General Fund	(361,900)
122		Schedule of Programs:	
123		Jail Reimbursement	(361,900)
124		BOARD OF PARDONS AND PAROLE	
125	ITEM 19	To Board of Pardons and Parole	
126		From General Fund	(107,000)
127		From General Fund, One-time	50,000
128		Schedule of Programs:	
129		Board Of Pardons and Parole	(57,000)
130		YOUTH CORRECTIONS	
131	ITEM 20	To Department of Human Services - Division of Youth Corrections - Services	
132		From General Fund	(2,936,300)
133		From General Fund, One-time	988,400
134		Schedule of Programs:	
135		Administration	(150,800)
136		Community Programs	(678,600)
137		Correctional Facilities	(816,100)
138		Rural Programs	(302,400)
139	ITEM 21	To Department of Human Services - Division of Youth Corrections - Youth Parole Authority	
140		From General Fund	(11,600)
141		From General Fund, One-time	11,600
142		COURTS	
143	ITEM 22	To Judicial Council/State Court Administrator - Administration	
144		From General Fund	(3,032,000)
145		From General Fund, One-time	950,000
146		Schedule of Programs:	
147		Supreme Court	(63,700)
148		Law Library	(20,900)
149		Court of Appeals	(114,800)
150		District Courts	(791,300)
151		Juvenile Courts	(722,600)
152		Justice Courts	(6,200)
153		Courts Security	(96,100)

154		Administrative Office	(78,600)	
155		Judicial Education	(13,500)	
156		Data Processing	(174,300)	
157	ITEM 23	To Judicial Council/State Court Administrator - Contracts and Leases		
158		From General Fund		(622,200)
159		Schedule of Programs:		
160		Contracts and Leases	(622,200)	
161	ITEM 24	To Judicial Council/State Court Administrator - Jury and Witness Fees		
162		From General Fund		(67,700)
163		Schedule of Programs:		
164		Jury, Witness, and Interpreter	(67,700)	
165	ITEM 25	To Judicial Council/State Court Administrator - Guardian ad Litem		
166		From General Fund		(126,300)
167		Schedule of Programs:		
168		Guardian ad Litem	(126,300)	
169		PUBLIC SAFETY		
170	ITEM 26	To Department of Public Safety - Programs & Operations		
171		From General Fund		(1,850,400)
172		Schedule of Programs:		
173		Department Commissioner's Office	(69,400)	
174		Aero Bureau	(23,300)	
175		Liquor Law Enforcement	(40,800)	
176		Highway Patrol - Administration	(67,900)	
177		Highway Patrol - Field Operations	(879,200)	
178		Highway Patrol - Commercial Vehicle	(6,500)	
179		Highway Patrol - Safety Inspections	(1,000)	
180		Highway Patrol - Special Enforcement	(29,600)	
181		Highway Patrol - Protective Services	(47,300)	
182		Highway Patrol - Special Services	(102,900)	
183		Highway Patrol - Technical Services	(13,600)	
184		Information Management - Operations	(57,700)	
185		Fire Marshall - Fire Operations	(38,500)	
186		Criminal Investigation and Technical Services - Administration	(27,400)	
187		Criminal Investigation and Technical Services - Bureau of Criminal	(78,100)	
188		Identification		
189		Criminal Investigation and Technical Services - Communications	(147,500)	
190		Criminal Investigation and Technical Services - State Crime Labs	(77,100)	
191		Criminal Investigation and Technical Services - State Bureau of	(142,600)	
192		Investigation		
193	ITEM 27	To Department of Public Safety - Emergency Services and Homeland Security		

194		From General Fund	(28,800)
195		Schedule of Programs:	
196		Emergency Services and Homeland Security	(28,800)
197	ITEM 28	To Department of Public Safety - Highway Safety	
198		From General Fund	(4,200)
199		Schedule of Programs:	
200		Highway Safety	(4,200)
201		CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
202		CAPITOL PRESERVATION BOARD	
203	ITEM 29	To Capitol Preservation Board	
204		From General Fund	(97,700)
205		Schedule of Programs:	
206		Capitol Preservation Board	(97,700)
207		ADMINISTRATIVE SERVICES	
208	ITEM 30	To Department of Administrative Services - Executive Director	
209		From General Fund	(34,600)
210		Schedule of Programs:	
211		Executive Director	(34,600)
212	ITEM 31	To Department of Administrative Services - Information Technology Services	
213		From General Fund	(16,000)
214		Schedule of Programs:	
215		Automated Geographic Reference Center	(16,000)
216	ITEM 32	To Department of Administrative Services - Administrative Rules	
217		From General Fund	(11,600)
218		Schedule of Programs:	
219		DAR Administration	(11,000)
220		Rules Publishing	(600)
221	ITEM 33	To Department of Administrative Services - DFCM Facilities Management	
222		From General Fund	(3,500)
223		Schedule of Programs:	
224		Governor's Residence	(3,500)
225	ITEM 34	To Department of Administrative Services - State Archives	
226		From General Fund	(81,600)
227		Schedule of Programs:	
228		Archives Administration	(17,800)
229		Records Analysis	(15,100)
230		Preservation Svcs	(11,100)
231		Patron Services	(19,800)
232		Records Services	(17,800)
233	ITEM 35	To Department of Administrative Services - Finance Administration	

234		From General Fund	(268,400)
235		Schedule of Programs:	
236		Finance Director's Office	(13,200)
237		Payroll	(84,500)
238		Payables/Disbursing	(45,500)
239		Technical Services	(54,000)
240		Financial Reporting	(30,800)
241		Financial Information Systems	(40,400)
242	ITEM 36	To Department of Administrative Services - Finance - Mandated	
243		From General Fund	(267,400)
244		From Revenue Transfers	(50,000)
245		From Beginning Nonlapsing Appropriation Balances	(207,300)
246		Schedule of Programs:	
247		Information Technology Infrastructure Innovation Program	(112,800)
248		LeRay McAllister Critical Land Conservation Fund	(267,400)
249		Annual Leave Conversion	(144,500)
250	ITEM 37	To Department of Administrative Services - Judicial Conduct Commission	
251		From General Fund	(9,700)
252		Schedule of Programs:	
253		Judicial Conduct Commission	(9,700)
254	ITEM 38	To Department of Administrative Services - Purchasing	
255		From General Fund	(53,900)
256		Schedule of Programs:	
257		Purchasing and General Services	(53,900)
258		CAPITAL BUDGET	
259	ITEM 39	To Capital Budget - DFCM Capital Program	
260		From General Fund	(3,125,000)
261		From Dedicated Credits - GO Bonds	3,125,000
262		DEBT SERVICE	
263	ITEM 40	To State Board of Bonding Commissioners - Debt Service	
264		From General Fund	13,203,900
265		From Uniform School Fund	(13,203,900)
266		REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
267	ITEM 41	To General Fund	
268		From Purchasing and General Services Internal Service Fund	782,000
269		From State Debt Collection Internal Service Fund	500,000
270		From Capital Development Fund	35,000,000
271		From Beginning Nonlapsing Balances - Annual Leave Conversion	144,500
272		From Beginning Nonlapsing Balances - Information Technology Infrastructure	112,800
273		Innovation Program	

274		Schedule of Programs:	
275		General Fund	36,539,300
276		COMMERCE & REVENUE	
277		TAX COMMISSION	
278	ITEM 42	To Utah State Tax Commission - Tax Administration	
279		From General Fund	(686,700)
280		From General Fund, One-time	500,000
281		From Uniform School Fund	(731,500)
282		Schedule of Programs:	
283		Administration Division	(103,200)
284		Auditing Division	(111,300)
285		Multi-State Tax Compact	(7,600)
286		Technology Management	(158,900)
287		Tax Processing Division	(136,000)
288		Seasonal Employees	(27,200)
289		Tax Payer Services	(157,800)
290		Property Tax Division	(171,200)
291		Motor Vehicles	(4,400)
292		Motor Vehicle Enforcement Division	(40,600)
293		UTAH COLLEGE OF APPLIED TECHNOLOGY	
294	ITEM 43	To Utah College of Applied Technology - Administration	
295		From General Fund	5,715,000
296		From General Fund, One-time	1,200
297		From Income Tax	(5,828,600)
298		From Income Tax, One-time	46,100
299		Schedule of Programs:	
300		Administration	(4,100)
301		Custom Fit	(34,900)
302		Development	(17,700)
303		Equipment	(9,600)
304	ITEM 44	To Utah College of Applied Technology - Bridgerland Applied Technology College	
305		From General Fund	6,753,400
306		From Income Tax	(6,884,200)
307		From Income Tax, One-time	54,500
308		Schedule of Programs:	
309		Bridgerland ATC	(76,300)
310	ITEM 45	To Utah College of Applied Technology - Central Applied Technology College	
311		From General Fund	1,257,400
312		From General Fund, One-time	800
313		From Income Tax	(1,283,800)

314		From Income Tax, One-time	10,200
315		Schedule of Programs:	
316		Central ATC	(15,400)
317	ITEM 46	To Utah College of Applied Technology - Davis Applied Technology College	
318		From General Fund	6,631,000
319		From Income Tax	(6,759,400)
320		From Income Tax, One-time	53,500
321		Schedule of Programs:	
322		Davis ATC	(74,900)
323	ITEM 47	To Utah College of Applied Technology - Dixie Applied Technology College	
324		From General Fund	604,800
325		From General Fund, One-time	900
326		From Income Tax	(618,700)
327		From Income Tax, One-time	4,900
328		Schedule of Programs:	
329		Dixie ATC	(8,100)
330	ITEM 48	To Utah College of Applied Technology - Mountainlands Applied Technology College	
331		From General Fund	1,458,900
332		From General Fund, One-time	3,300
333		From Income Tax	(1,495,200)
334		From Income Tax, One-time	11,800
335		Schedule of Programs:	
336		Mountainlands ATC	(21,200)
337	ITEM 49	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
338		From General Fund	7,348,000
339		From Income Tax	(7,490,300)
340		From Income Tax, One-time	59,300
341		Schedule of Programs:	
342		Ogden/Weber ATC	(83,000)
343	ITEM 50	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	
344		From General Fund	1,703,000
345		From Income Tax	(1,736,000)
346		From Income Tax, One-time	13,700
347		Schedule of Programs:	
348		Salt Lake/Tooele ATC	(19,300)
349	ITEM 51	To Utah College of Applied Technology - Southeast Applied Technology College	
350		From General Fund	442,600
351		From General Fund, One-time	2,300
352		From Income Tax	(456,700)
353		From Income Tax, One-time	3,600

354		Schedule of Programs:	
355		Southeast ATC	(8,200)
356	ITEM 52	To Utah College of Applied Technology - Southwest Applied Technology College	
357		From General Fund	843,700
358		From General Fund, One-time	2,200
359		From Income Tax	(865,200)
360		From Income Tax, One-time	6,800
361		Schedule of Programs:	
362		Southwest ATC	(12,500)
363	ITEM 53	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
364		From General Fund	3,520,700
365		From Income Tax	(3,588,900)
366		From Income Tax, One-time	28,400
367		Schedule of Programs:	
368		Uintah Basin ATC	(39,800)
369		WORKFORCE SERVICES	
370	ITEM 54	To Department of Workforce Services	
371		From General Fund	(2,277,700)
372		Schedule of Programs:	
373		Executive Director	(19,300)
374		Employment Development	(1,400)
375		Administration and Service Delivery Support	(3,300)
376		State Council	(100)
377		Regional Administration	(13,200)
378		Budget Office	(500)
379		Unemployment Insurance	(900)
380		EBT (Zion's Bank)	(35,800)
381		Labor Market Information	(2,300)
382		Office of Finance	(15,900)
383		Workforce Information Technology	(344,200)
384		Adjudication & Audit	(17,400)
385		Administrative Services	(61,500)
386		Human Resources	(11,300)
387		HR/Traveler's Retirement	(3,000)
388		Service Delivery Support	(200,100)
389		Region I - Northern	(275,300)
390		Region II - Central	(455,100)
391		Region III - Mountainlands	(146,400)
392		Region IV - Eastern	(139,400)
393		Region V - Western	(141,100)

394		Region Roll-up	(11,200)	
395		DWS Assistance Payments	(379,000)	
396		LABOR COMMISSION		
397	ITEM 55	To Labor Commission		
398		From General Fund		(204,400)
399		Schedule of Programs:		
400		Administration	(59,100)	
401		Industrial Accidents	(9,800)	
402		Appeals Board	(500)	
403		Adjudication	(30,400)	
404		Division of Safety	(46,800)	
405		Anti-Discrimination	(30,600)	
406		Utah Occupational Safety and Health	(21,100)	
407		Building Operations and Maintenance	(6,100)	
408		INSURANCE		
409	ITEM 56	To Insurance Department - Insurance Department Administration		
410		From General Fund		(182,900)
411		Schedule of Programs:		
412		Administration	(180,900)	
413		Cosmos Project	(1,200)	
414		Office of Consumer Health Assistance	(800)	
415	ITEM 57	To Insurance Department - Comprehensive Health Insurance Pool		
416		From General Fund		(129,400)
417		Schedule of Programs:		
418		Comprehensive Health Insurance Pool	(129,400)	
419		PUBLIC SERVICE COMMISSION		
420	ITEM 58	To Public Service Commission		
421		From General Fund		(63,400)
422		Schedule of Programs:		
423		Public Service Commission	(62,400)	
424		Building Operations and Maintenance	(1,000)	
425		REVENUE - COMMERCE & REVENUE		
426	ITEM 59	To General Fund		
427		From Liquor Control Fund		110,900
428		Schedule of Programs:		
429		General Fund	110,900	
430		ECONOMIC DEVELOPMENT & HUMAN RESOURCES		
431		CAREER SERVICES REVIEW BOARD		
432	ITEM 60	To Career Services Review Board - Career Service Review Board		
433		From General Fund		(7,100)

434		Schedule of Programs:	
435		Career Services Review Board	(7,100)
436		HUMAN RESOURCE MANAGEMENT	
437	ITEM 61	To Department of Human Resources Management	
438		From General Fund	(127,000)
439		From General Fund, One-time	50,000
440		Schedule of Programs:	
441		Administration	(26,100)
442		Classification and Compensation	(12,200)
443		Employment Services	(12,800)
444		Information Technology	(25,900)
445		COMMUNITY & ECONOMIC DEVELOPMENT	
446	ITEM 62	To Department of Community & Economic Development - Administration	
447		From General Fund	(106,800)
448		Schedule of Programs:	
449		Executive Director	(18,500)
450		Information Technology	(36,000)
451		Administrative Services	(52,300)
452	ITEM 63	To Department of Community & Economic Development - Indian Affairs	
453		From General Fund	(9,000)
454		Schedule of Programs:	
455		Indian Affairs	(9,000)
456	ITEM 64	To Department of Community & Economic Development - Asian Affairs	
457		From General Fund	(5,400)
458		Schedule of Programs:	
459		Asian Affairs	(5,400)
460	ITEM 65	To Department of Community & Economic Development - Black Affairs	
461		From General Fund	(5,400)
462		Schedule of Programs:	
463		Black Affairs	(5,400)
464	ITEM 66	To Department of Community & Economic Development - Hispanic Affairs	
465		From General Fund	(5,500)
466		Schedule of Programs:	
467		Hispanic Affairs	(5,500)
468	ITEM 67	To Department of Community & Economic Development - Pacific Islander Affairs	
469		From General Fund	(5,300)
470		Schedule of Programs:	
471		Pacific Islander Affairs	(5,300)
472	ITEM 68	To Department of Community & Economic Development - Business and Economic Development	
473		From General Fund	(326,300)

474		Schedule of Programs:	
475		Administration	(25,400)
476		Film Commission	(27,900)
477		International Development	(44,900)
478		Business Development	(79,400)
479		Procurement Technical Assistance	(23,400)
480		Technology	(38,200)
481		Centers of Excellence	(85,000)
482		Special Opportunities	(2,100)
483	ITEM 69	To Department of Community & Economic Development - Travel Council	
484		From General Fund	(157,200)
485		Schedule of Programs:	
486		Travel Administration	(67,500)
487		Internal Development	(50,800)
488		External Development	(38,900)
489	ITEM 70	To Department of Community & Economic Development - State History	
490		From General Fund	(78,800)
491		Schedule of Programs:	
492		Administration	(24,500)
493		Collections and Education	(30,200)
494		History Publications	(5,800)
495		Office of Preservation	(15,200)
496		History Projects	(3,100)
497	ITEM 71	To Department of Community & Economic Development - Fine Arts	
498		From General Fund	(108,700)
499		Schedule of Programs:	
500		Administration	(29,800)
501		Grants to Non-profits	(40,900)
502		Community Arts Outreach	(38,000)
503	ITEM 72	To Department of Community & Economic Development - State Library	
504		From General Fund	(178,100)
505		Schedule of Programs:	
506		Administration	(49,400)
507		Blind and Physically Handicapped	(30,100)
508		Library Development	(64,800)
509		Information Services	(33,800)
510	ITEM 73	To Department of Community & Economic Development - Community Development	
511		From General Fund	(150,400)
512		Schedule of Programs:	
513		Weatherization Assistance	(700)

514		Community Development Administration	(4,400)	
515		Museum Services	(12,300)	
516		Community Assistance	(6,600)	
517		Pioneer Communities	(9,900)	
518		Housing Development	(33,000)	
519		Community Services	(1,600)	
520		Homeless Committee	(70,400)	
521		Commission on Volunteers	(3,900)	
522		Martin Luther King Commission	(1,600)	
523		Emergency Food	(6,000)	
524	ITEM 74	To Department of Community & Economic Development - Zoos		
525		From General Fund		(58,800)
526		Schedule of Programs:		
527		Zoos	(58,800)	
528		UTAH STATE FAIR CORPORATION		
529	ITEM 75	To Utah State Fair Corporation		
530		From General Fund		(15,200)
531		Schedule of Programs:		
532		Utah State Fair Corporation	(15,200)	
533		HEALTH & HUMAN SERVICES		
534		HEALTH		
535	ITEM 76	To Department of Health - Executive Director's Operations		
536		From General Fund		(209,400)
537		From General Fund, One-time		209,400
538	ITEM 77	To Department of Health - Health Systems Improvement		
539		From General Fund		(141,500)
540		From General Fund, One-time		141,500
541	ITEM 78	To Department of Health - Workforce Financial Assistance		
542		From General Fund		(18,500)
543		From General Fund, One-time		18,500
544	ITEM 79	To Department of Health - Epidemiology and Laboratory Services		
545		From General Fund		(147,800)
546		From General Fund, One-time		147,800
547	ITEM 80	To Department of Health - Community and Family Health Services		
548		From General Fund		(63,200)
549		From General Fund, One-time		63,200
550	ITEM 81	To Department of Health - Health Care Financing		
551		From General Fund		(337,600)
552		From General Fund, One-time		337,600
553	ITEM 82	To Department of Health - Medical Assistance		

554		From General Fund	(3,294,100)
555		From General Fund, One-time	3,294,100
556	ITEM 83	To Department of Health - Local Health Departments	
557		From General Fund	(73,100)
558		From General Fund, One-time	73,100
559		HUMAN SERVICES	
560	ITEM 84	To Department of Human Services - Executive Director Operations	
561		From General Fund	(256,900)
562		From General Fund, One-time	256,900
563	ITEM 85	To Department of Human Services - Division of Mental Health	
564		From General Fund	(1,181,500)
565		From General Fund, One-time	1,181,500
566	ITEM 86	To Department of Human Services - Division of Substance Abuse	
567		From General Fund	(366,400)
568		From General Fund, One-time	366,400
569	ITEM 87	To Department of Human Services - Division of Services for People with Disabilities	
570		From General Fund	(872,600)
571		From General Fund, One-time	872,600
572	ITEM 88	To Department of Human Services - Office of Recovery Services	
573		From General Fund	(392,800)
574		From General Fund, One-time	392,800
575	ITEM 89	To Department of Human Services - Division of Child and Family Services	
576		From General Fund	(219,600)
577		From General Fund, One-time	219,600
578	ITEM 90	To Department of Human Services - Division of Aging and Adult Services	
579		From General Fund	(425,000)
580		From General Fund, One-time	425,000
581		HIGHER EDUCATION	
582		UNIVERSITY OF UTAH	
583	ITEM 91	To University of Utah - Education and General	
584		From General Fund	3,568,900
585		From General Fund, One-time	1,430,900
586		From Income Tax	(7,139,800)
587		From Income Tax, One-time	56,500
588		Schedule of Programs:	
589		Education and General	(2,083,500)
590	ITEM 92	To University of Utah - Educationally Disadvantaged	
591		From General Fund	13,500
592		From General Fund, One-time	5,400
593		From Income Tax	(26,900)

594		From Income Tax, One-time	200
595		Schedule of Programs:	
596		Educationally Disadvantaged	(7,800)
597	ITEM 93	To University of Utah - School of Medicine	
598		From General Fund	931,200
599		From General Fund, One-time	149,100
600		From Income Tax	(1,313,900)
601		From Income Tax, One-time	10,400
602		Schedule of Programs:	
603		School of Medicine	(223,200)
604	ITEM 94	To University of Utah - University Hospital	
605		From General Fund	188,500
606		From General Fund, One-time	33,800
607		From Income Tax	(274,900)
608		From Income Tax, One-time	2,200
609		Schedule of Programs:	
610		University Hospital	(48,500)
611		Miners' Hospital	(1,900)
612	ITEM 95	To University of Utah - Regional Dental Education Program	
613		From General Fund	21,400
614		From General Fund, One-time	4,200
615		From Income Tax	(32,100)
616		From Income Tax, One-time	300
617		Schedule of Programs:	
618		Regional Dental Education Program	(6,200)
619	ITEM 96	To University of Utah - Public Service	
620		From General Fund	86,100
621		From General Fund, One-time	8,000
622		From Uniform School Fund	(50,000)
623		From Uniform School Fund, One-time	400
624		From Income Tax	(57,400)
625		From Income Tax, One-time	500
626		Schedule of Programs:	
627		Seismograph Stations	(4,400)
628		Museum of Natural History	(6,800)
629		State Arboretum	(1,200)
630	ITEM 97	To University of Utah - Statewide TV Administration	
631		From General Fund	108,800
632		From General Fund, One-time	17,600
633		From Income Tax	(154,000)

634		From Income Tax, One-time	1,200
635		Schedule of Programs:	
636		Public Broadcasting	(26,400)
637		UTAH STATE UNIVERSITY	
638	ITEM 98	To Utah State University - Education and General	
639		From General Fund	(1,805,400)
640		From General Fund, One-time	752,300
641		Schedule of Programs:	
642		Education and General	(1,053,100)
643	ITEM 99	To Utah State University - Educationally Disadvantaged	
644		From General Fund	(4,200)
645		From General Fund, One-time	1,700
646		From Income Tax	(200)
647		From Income Tax, One-time	100
648		Schedule of Programs:	
649		Educationally Disadvantaged	(2,600)
650	ITEM 100	To Utah State University - Uintah Basin Continuing Education Center	
651		From General Fund	478,100
652		From General Fund, One-time	17,600
653		From Income Tax	(530,400)
654		From Income Tax, One-time	4,200
655		Schedule of Programs:	
656		Uintah Basin Continuing Ed	(30,500)
657	ITEM 101	To Utah State University - Southeastern Utah Continuing Education Center	
658		From General Fund	21,300
659		From General Fund, One-time	4,700
660		From Income Tax	(33,300)
661		From Income Tax, One-time	300
662		Schedule of Programs:	
663		Southeastern Utah Continuing Ed	(7,000)
664	ITEM 102	To Utah State University - Brigham City Continuing Education Center	
665		From General Fund	254,900
666		From General Fund, One-time	900
667		From Income Tax	(262,100)
668		From Income Tax, One-time	2,100
669		Schedule of Programs:	
670		Brigham City Continuing Education Center	(4,200)
671	ITEM 103	To Utah State University - Tooele Continuing Education Center	
672		From General Fund	749,700
673		From General Fund, One-time	2,200

674		From Income Tax	(769,500)
675		From Income Tax, One-time	6,100
676		Schedule of Programs:	
677		Tooele Continuing Education Center	(11,500)
678	ITEM 104	To Utah State University - Water Research Laboratory	
679		From General Fund	63,900
680		From General Fund, One-time	11,100
681		From Income Tax	(92,500)
682		From Income Tax, One-time	800
683		Schedule of Programs:	
684		Water Research Laboratory	(16,700)
685	ITEM 105	To Utah State University - Agricultural Experiment Station	
686		From General Fund	906,200
687		From General Fund, One-time	81,700
688		From Income Tax	(1,123,700)
689		From Income Tax, One-time	8,900
690		Schedule of Programs:	
691		Agriculture Experimentation Centers	(126,900)
692	ITEM 106	To Utah State University - Cooperative Extension Division	
693		From General Fund	1,099,600
694		From General Fund, One-time	75,400
695		From Income Tax	(1,305,300)
696		From Income Tax, One-time	10,300
697		Schedule of Programs:	
698		Cooperative Extension Services	(120,000)
699		WEBER STATE UNIVERSITY	
700	ITEM 107	To Weber State University - Education and General	
701		From General Fund	(1,043,100)
702		From General Fund, One-time	434,600
703		Schedule of Programs:	
704		Education and General	(608,500)
705	ITEM 108	To Weber State University - Educationally Disadvantaged	
706		From General Fund	13,400
707		From General Fund, One-time	2,400
708		From Income Tax	(19,600)
709		From Income Tax, One-time	200
710		Schedule of Programs:	
711		Educationally Disadvantaged	(3,600)
712		SOUTHERN UTAH UNIVERSITY	
713	ITEM 109	To Southern Utah University - Education and General	

714		From General Fund	(491,200)
715		From General Fund, One-time	204,700
716		Schedule of Programs:	
717		Education and General	(286,500)
718	ITEM 110	To Southern Utah University - Educationally Disadvantaged	
719		From General Fund	2,200
720		From General Fund, One-time	800
721		From Income Tax	(4,000)
722		Schedule of Programs:	
723		Educationally Disadvantaged	(1,000)
724	ITEM 111	To Southern Utah University - Shakespeare Festival	
725		From General Fund	(200)
726		From General Fund, One-time	100
727		Schedule of Programs:	
728		Shakespeare Festival	(100)
729	ITEM 112	To Southern Utah University - Rural Development	
730		From General Fund	(1,900)
731		From General Fund, One-time	800
732		Schedule of Programs:	
733		Rural Development	(1,100)
734		SNOW COLLEGE	
735	ITEM 113	To Snow College - Education and General	
736		From General Fund	(227,900)
737		From General Fund, One-time	95,000
738		Schedule of Programs:	
739		Education and General	(132,900)
740	ITEM 114	To Snow College - Educationally Disadvantaged	
741		From General Fund	(400)
742		From General Fund, One-time	300
743		From Income Tax	(200)
744		Schedule of Programs:	
745		Educationally Disadvantaged	(300)
746	ITEM 115	To Snow College - Snow College South	
747		From General Fund	2,575,600
748		From General Fund, One-time	4,100
749		From Income Tax	(2,635,700)
750		From Income Tax, One-time	20,900
751		Schedule of Programs:	
752		Snow South Education and General	(35,100)
753		DIXIE STATE COLLEGE	

754	ITEM 116	To Dixie State College of Utah - Education and General	
755		From General Fund	(302,100)
756		From General Fund, One-time	125,900
757		Schedule of Programs:	
758		Education and General	(176,200)
759	ITEM 117	To Dixie State College of Utah - Educationally Disadvantaged	
760		From General Fund	(400)
761		From General Fund, One-time	300
762		From Income Tax	(200)
763		Schedule of Programs:	
764		Educationally Disadvantaged	(300)
765	ITEM 118	To Dixie State College of Utah - Zion Park Amphitheater	
766		From General Fund	400
767		From General Fund, One-time	500
768		From Income Tax	(1,500)
769		Schedule of Programs:	
770		Zion Park Amphitheater	(600)
771	COLLEGE OF EASTERN UTAH		
772	ITEM 119	To College of Eastern Utah - Education and General	
773		From General Fund	(186,800)
774		From General Fund, One-time	77,800
775		Schedule of Programs:	
776		Education and General	(109,000)
777	ITEM 120	To College of Eastern Utah - Educationally Disadvantaged	
778		From General Fund	(500)
779		From General Fund, One-time	900
780		From Income Tax	(1,700)
781		Schedule of Programs:	
782		Educationally Disadvantaged	(1,300)
783	ITEM 121	To College of Eastern Utah - Prehistoric Museum	
784		From General Fund	8,500
785		From General Fund, One-time	1,300
786		From Income Tax	(11,900)
787		From Income Tax, One-time	100
788		Schedule of Programs:	
789		Prehistoric Museum	(2,000)
790	ITEM 122	To College of Eastern Utah - San Juan Center	
791		From General Fund	110,600
792		From General Fund, One-time	12,500
793		From Income Tax	(143,300)

794		From Income Tax, One-time	1,100
795		Schedule of Programs:	
796		San Juan Center Academic	(19,100)
797		UTAH VALLEY STATE COLLEGE	
798	ITEM 123	To Utah Valley State College - Education and General	
799		From General Fund	(755,100)
800		From General Fund, One-time	314,600
801		Schedule of Programs:	
802		Education and General	(440,500)
803	ITEM 124	To Utah Valley State College - Educationally Disadvantaged	
804		From General Fund	1,800
805		From General Fund, One-time	1,000
806		From Income Tax	(4,300)
807		Schedule of Programs:	
808		Educationally Disadvantaged	(1,500)
809		SALT LAKE COMMUNITY COLLEGE	
810	ITEM 125	To Salt Lake Community College - Education and General	
811		From General Fund	(942,100)
812		From General Fund, One-time	392,500
813		Schedule of Programs:	
814		Education and General	(549,600)
815	ITEM 126	To Salt Lake Community College - Educationally Disadvantaged	
816		From General Fund	(2,200)
817		From General Fund, One-time	1,400
818		From Income Tax	(1,200)
819		Schedule of Programs:	
820		Educationally Disadvantaged	(2,000)
821	ITEM 127	To Salt Lake Community College - Skill Center	
822		From General Fund	551,700
823		From General Fund, One-time	26,000
824		From Income Tax	(626,000)
825		From Income Tax, One-time	5,000
826		Schedule of Programs:	
827		Skills Center	(43,300)
828		STATE BOARD OF REGENTS	
829	ITEM 128	To State Board of Regents - Administration	
830		From General Fund	56,900
831		From General Fund, One-time	25,800
832		From Income Tax	(121,300)
833		From Income Tax, One-time	1,000

834		Schedule of Programs:	
835		Administration	(33,200)
836		Prison Recidivism	(4,400)
837	ITEM 129	To State Board of Regents - Engineering Initiative	
838		From General Fund	(37,800)
839		From General Fund, One-time	15,800
840		Schedule of Programs:	
841		Engineering Initiative	(22,000)
842	ITEM 130	To State Board of Regents - Student Aid	
843		From General Fund	1,618,600
844		From General Fund, One-time	33,700
845		From Income Tax	(1,732,000)
846		From Income Tax, One-time	13,700
847		Schedule of Programs:	
848		Student Aid	(33,800)
849		Minority Scholarships	(500)
850		Tuition Assistance	(500)
851		New Century Scholarships	(800)
852		Utah Centennial Opportunity Program for Education	(30,400)
853	ITEM 131	To State Board of Regents - Western Interstate Commission for Higher Education	
854		From General Fund	10,300
855		From General Fund, One-time	8,000
856		From Income Tax	(30,100)
857		From Income Tax, One-time	300
858		Schedule of Programs:	
859		Western Interstate Commission for Higher Education	(11,500)
860	ITEM 132	To State Board of Regents - T.H. Bell Scholarship Program	
861		From General Fund	(9,000)
862		From General Fund, One-time	5,000
863		From Income Tax	(3,000)
864		Schedule of Programs:	
865		T.H. Bell Scholarship Program	(7,000)
866	ITEM 133	To State Board of Regents - University Centers	
867		From General Fund	3,700
868		From General Fund, One-time	2,000
869		From Income Tax	(8,700)
870		From Income Tax, One-time	100
871		Schedule of Programs:	
872		University Centers	(2,900)
873	ITEM 134	To State Board of Regents - Higher Education Technology Initiative	

874		From General Fund	(47,400)
875		From General Fund, One-time	19,800
876		Schedule of Programs:	
877		Higher Education Technology Initiative	(27,600)
878	ITEM 135	To State Board of Regents - Electronic College	
879		From General Fund	(2,400)
880		From General Fund, One-time	4,100
881		From Income Tax	(7,500)
882		Schedule of Programs:	
883		Electronic College	(5,800)
884	ITEM 136	To State Board of Regents - Utah Academic Library Consortium	
885		From General Fund	704,200
886		From General Fund, One-time	17,300
887		From Income Tax	(760,000)
888		From Income Tax, One-time	6,000
889		Schedule of Programs:	
890		Utah Academic Library Consortium	(32,500)
891		UTAH EDUCATION NETWORK	
892	ITEM 137	To Utah Education Network	
893		From General Fund	10,633,300
894		From General Fund, One-time	104,100
895		From Uniform School Fund	(10,696,500)
896		From Income Tax	(186,700)
897		Schedule of Programs:	
898		Administration	(7,600)
899		Public Information	(1,700)
900		Technical Services	(105,700)
901		Instructional Support	(22,600)
902		Instructional Delivery	(8,200)
903	ITEM 138	To Utah Education Network - Utah State University Satellite Telecommunication	
904		From General Fund	1,454,000
905		From General Fund, One-time	11,800
906		From Income Tax	(1,482,200)
907		Schedule of Programs:	
908		USU Satellite Telecommunications	(16,400)
909	ITEM 139	To Utah Education Network - College of Eastern Utah Distance Education	
910		From General Fund	263,600
911		From General Fund, One-time	2,100
912		From Income Tax	(268,700)
913		Schedule of Programs:	

914		CEU Distance Education	(3,000)
915		NATURAL RESOURCES	
916	ITEM 140	To Department of Natural Resources - Administration	
917		From General Fund	(148,900)
918		Schedule of Programs:	
919		Executive Director	(30,500)
920		Administrative Services	(61,400)
921		Energy Resource Planning	(24,600)
922		Public Affairs	(15,200)
923		Bear Lake Commission	(1,300)
924		Law Enforcement	(9,400)
925		Ombudsman	(6,500)
926	ITEM 141	To Department of Natural Resources - Building Operations	
927		From General Fund	(68,900)
928		Schedule of Programs:	
929		Building Operations	(68,900)
930	ITEM 142	To Department of Natural Resources - Forestry, Fire and State Lands	
931		From General Fund	(127,100)
932		Schedule of Programs:	
933		Director's Office	(1,100)
934		Administrative Services	(5,600)
935		Fire Suppression	(64,000)
936		Planning and Technology	(3,800)
937		Technical Assistance	(21,100)
938		Program Delivery	(26,400)
939		Lone Peak Center	(4,500)
940		Program Delivery Cooperators	(600)
941	ITEM 143	To Department of Natural Resources - Oil, Gas and Mining	
942		From General Fund	(57,900)
943		Schedule of Programs:	
944		Administration	(24,800)
945		Board	(1,100)
946		Minerals Reclamation	(14,800)
947		Coal Reclamation	(10,700)
948		Abandoned Mine	(6,500)
949	ITEM 144	To Department of Natural Resources - Wildlife Resources	
950		From General Fund	(161,700)
951		Schedule of Programs:	
952		Administration	(4,200)
953		Conservation Outreach	(6,400)

954		Law Enforcement	(37,900)	
955		Habitat Section	(8,400)	
956		Wildlife Section	(43,100)	
957		Aquatic Section	(61,700)	
958	ITEM 145	To Department of Natural Resources - Parks and Recreation		
959		From General Fund		(364,500)
960		Schedule of Programs:		
961		Director	(17,500)	
962		Board	(700)	
963		Park Operations	(196,200)	
964		Comprehensive Planning	(16,700)	
965		Administration	(24,900)	
966		Design and Construction	(18,600)	
967		Reservations	(3,500)	
968		Law Enforcement	(12,400)	
969		Fiscal and Accounting	(35,600)	
970		Grants and Trails	(8,600)	
971		This Is the Place Mgt Fee	(29,800)	
972	ITEM 146	To Department of Natural Resources - Parks and Recreation Capital Budget		
973		From General Fund		(40,600)
974		Schedule of Programs:		
975		Facilities Acquisition and Development	(40,600)	
976	ITEM 147	To Department of Natural Resources - Utah Geological Survey		
977		From General Fund		(95,500)
978		Schedule of Programs:		
979		Administration	(26,400)	
980		Technical Services	(21,300)	
981		Applied Geology	(13,400)	
982		Board	(400)	
983		Economic Geology	(6,300)	
984		Environmental	(12,000)	
985		Geologic Extension Service	(15,700)	
986	ITEM 148	To Department of Natural Resources - Water Resources		
987		From General Fund		(107,900)
988		Schedule of Programs:		
989		Administration	(19,200)	
990		Board	(1,300)	
991		Interstate Streams	(11,500)	
992		Planning	(75,400)	
993		West Desert Ops	(500)	

994	ITEM	149	To Department of Natural Resources - Water Resources Revolving Construction Fund	
995			From General Fund	(23,900)
996			Schedule of Programs:	
997			Construction Fund	(23,900)
998	ITEM	150	To Department of Natural Resources - Water Resources Conservation and Development Fund	
999			From General Fund	(46,300)
1000			Schedule of Programs:	
1001			Conservation and Development Fund	(46,300)
1002	ITEM	151	To Department of Natural Resources - Water Rights	
1003			From General Fund	(249,500)
1004			Schedule of Programs:	
1005			Administration	(17,800)
1006			Appropriation	(26,100)
1007			Dam Safety	(25,300)
1008			Adjudication	(25,500)
1009			Cooperative Studies	(24,000)
1010			Technical Services	(27,400)
1011			Advertising	(5,100)
1012			Area Offices	(98,300)
1013	AGRICULTURE			
1014	ITEM	152	To Department of Agriculture and Food - Administration	
1015			From General Fund	(323,100)
1016			From General Fund, One-time	200,000
1017			Schedule of Programs:	
1018			General Administration	(50,200)
1019			Chemistry Laboratory	(21,100)
1020			Public Affairs	(3,400)
1021			Brand Inspection	(18,300)
1022			Environmental Quality	(12,900)
1023			Marketing and Development	(17,200)
1024	ITEM	153	To Department of Agriculture and Food - Building Operations	
1025			From General Fund	(11,200)
1026			Schedule of Programs:	
1027			Building Operations	(11,200)
1028	ITEM	154	To Department of Agriculture and Food - Predatory Animal Control	
1029			From General Fund	(26,000)
1030			Schedule of Programs:	
1031			Predatory Animal Control	(26,000)
1032	ITEM	155	To Department of Agriculture and Food - Resource Conservation	
1033			From General Fund	(46,300)

1034		Schedule of Programs:	
1035		Resource Conservation Administration	(5,300)
1036		Soil Conservation Commission	(400)
1037		Resource Conservation	(40,600)
1038		PUBLIC EDUCATION	
1039		STATE BOARD OF EDUCATION	
1040	ITEM 156	To State Board of Education - State Office of Education	
1041		From Uniform School Fund	(290,600)
1042		From Uniform School Fund, One-time	290,600
1043	ITEM 157	To State Board of Education - State Office of Rehabilitation	
1044		From Uniform School Fund	(219,200)
1045		From Uniform School Fund, One-time	219,200
1046	ITEM 158	To State Board of Education - School for the Deaf and Blind	
1047		From Uniform School Fund	(217,300)
1048		From Uniform School Fund, One-time	217,300
1049	ITEM 159	To State Board of Education - State Office of Education - Child Nutrition	
1050		From Uniform School Fund	(2,000)
1051		From Uniform School Fund, One-time	2,000
1052	ITEM 160	To State Board of Education - Fine Arts and Sciences	
1053		From Uniform School Fund	(35,300)
1054		From Uniform School Fund, One-time	35,300
1055	ITEM 161	To State Board of Education - State Office of Education - Educational Contracts	
1056		From Uniform School Fund	(46,500)
1057		From Uniform School Fund, One-time	46,500
1058		MINIMUM SCHOOL PROGRAM	
1059	ITEM 162	To State Board of Education - Minimum School Program	
1060		From Uniform School Fund	(18,189,100)
1061		From Uniform School Fund, One-time	10,389,100
1062		From Beginning Nonlapsing Appropriation Balances	7,800,000
1063		TRANSPORTATION & ENVIRONMENTAL QUALITY	
1064		NATIONAL GUARD	
1065	ITEM 163	To Utah National Guard - Utah National Guard	
1066		From General Fund	(176,800)
1067		From General Fund, One-time	100,000
1068		Schedule of Programs:	
1069		Armory Maintenance	(68,000)
1070		Veterans' Cemetery	(8,800)
1071		ENVIRONMENTAL QUALITY	
1072	ITEM 164	To Department of Environmental Quality	
1073		From General Fund	(413,200)

1074		Schedule of Programs:	
1075		Director's Office	(67,300)
1076		Air Quality	(98,300)
1077		Environmental Response/Remediation	(40,200)
1078		Radiation Control	(36,800)
1079		Water Quality	(115,700)
1080		Drinking Water	(52,200)
1081		Solid and Hazardous Waste	(2,700)
1082	ITEM 165	To Department of Environmental Quality - Water Security Devel Acct - Water Pollution	
1083		From Designated Sales Tax	(625,000)
1084		Schedule of Programs:	
1085		Water Pollution	(625,000)
1086	ITEM 166	To Department of Environmental Quality - Water Security Devel Acct - Drinking Water	
1087		From Designated Sales Tax	(625,000)
1088		Schedule of Programs:	
1089		Drinking Water	(625,000)
1090		TRANSPORTATION	
1091	ITEM 167	To Department of Transportation - Support Services	
1092		From General Fund	(30,900)
1093		Schedule of Programs:	
1094		Ports of Entry	(30,900)
1095	ITEM 168	To Department of Transportation - Maintenance Management	
1096		From General Fund	(12,000)
1097		Schedule of Programs:	
1098		Lands & Buildings	(12,000)
1099	ITEM 169	To Department of Transportation - Centennial Highway Program	
1100		From General Fund	(20,000,000)
1101		Schedule of Programs:	
1102		Centennial Highway Program	(20,000,000)
1103	If approved by two-thirds of all the members elected to each house, this act takes effect upon approval by the Governor, or		
1104	the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature,		
1105	or in the case of a veto, the date of override.		